

TTCA Proposed Budget (Approved)
2019

Checking Account

Current Balance **\$7,075.90**

Income

	2018 Budgeted	2018 Actual	2019 Proposed
Membership	\$7,500.00	\$8,367.00	\$7,500.00
Ads	\$500.00	\$230.00	\$500.00
Donations	\$0.00	\$5.00	\$0.00
Bank Fees/Dividends		\$7.04	\$15.00
Balance Depletion	\$1,185.00	\$1,185.00	\$1,446.00
Totals	\$9,185.00	\$9,794.04	\$9,461.00

Expenses

	2018 Budgeted	2018 Actual	2019 Proposed
Building Use	\$150.00	\$150.00	\$150.00
Donations	\$200.00	\$200.00	\$200.00
Events	\$450.00	\$122.51	\$450.00
Garage Sale	\$500.00	\$453.60	\$500.00
Halloween	\$250.00	\$226.57	\$250.00
Insurance	\$1,160.00	\$1,186.00	\$1,186.00
Member Drive	\$225.00	\$115.51	\$225.00
Misc	\$100.00	\$0.00	\$100.00
Newcomers	\$200.00	\$22.00	\$200.00
Newsletter	\$5,100.00	\$5,055.99	\$5,100.00
Santa Visits	\$250.00	\$210.00	\$250.00
Scholarship	\$500.00	\$500.00	\$750.00
Gardens	\$100.00	\$29.11	\$100.00
Totals	\$9,185.00	\$8,271.29	\$9,461.00